

Our 3 Year Plan on a Page

2025 - 2027

Theme

Bravely leading for tomorrow

Purpose

We exist to strengthen equitable access to unleash lifelong learners in regional WA

Values



Partnering with regional families and communities



Creating safe environments where everyone belongs



Supporting each-other to grow and evolve



Unlocking sustainability with curiosity and innovation

Being the Best We Can Be

GOALS: PRIORITY INITIATIVES

Industry-leading workforce strategy focused on attraction, retention, and development to manage and deliver high-quality services

- · Succession planning
- · Professional development
- Celebrating staff

Contemporary governance delivering high-impact services

Growing Purposefully

GOALS: PRIORITY INITIATIVES

Investment Strategy supporting diverse regional services sustainably

Balancing "unders and overs"

- New Opportunity Strategy
- Leveraging Our Strengths Strategy
- Leveraging technology for efficiency and effectiveness

Mechanisms for identifying strategic and operational risk mitigation

GOALS: PRIORITY INITIATIVES

Drive internal excellence

 Meeting and exceeding national standards

Making Early Learning

Matter

- First Nations Equity + Access Program
- Child Safe Program

Lead industry innovation

- Integrated Service Hubs Strategy + Plan
- Sector Advocacy Strategy

Forging Uncharted Territory

GOALS: PRIORITY INITIATIVES

Industry leading service strategy focused on:

- Desert Expansion Strategy (Geographic + Service Type)
- Government engagement strategy (including policy reform)
- Integrated Service Hubs Strategy + Plan

Taking key stakeholders, communities and families with us on our journey (Communications & Relationships Strategy)

ENABLERS

- 1. Annual Conference
- 2. Organisational Structure fit for multi-site operations
- 3. Fit-for-purpose governance structure and framework
- 4. Time-frames, resources, accountabilities and outcomes stated in all strategies
- People and Capability Committee (with SMT support) oversight of Workforce Strategy

ENABLERS

- 1. Parent/Community Support Groups
- 2. Localised service delivery with strong system support
- 3. Risk and Audit Committee development and oversight of Organisational and Strategic Risk Registers
- 4. Finance Committee (with SMT support) deliver Investment Strategy

ENABLERS

- 1. Child Safe Organisations Committee
- 2. CALD Strategy
- 3. Aboriginal Engagement and Employment Strategy
- 4. Disability Access & Inclusion Plan
- Safety and Quality Committee to monitor quality of educational programs and Child Safe Organisations Framework

ENABLERS

- 1. Communications and Relationships Strategy (it starts with a strong value proposition)
- 2. Apply data and research to guide decision-making and advocacy
- 3. Utilise sector and government networks
- 4. Executive Committee oversight of Communications and Relationships Plan

MEASURES OF SUCCESS

- Ongoing review of impact of workforce strategy - staff safety and wellbeing measures, turnover, qualifications, compliance
- Implement recs from
 Governance & Organisational
 Reviews (Board/CEO)
- 3. Time-frames, resources and accountabilities

MEASURES OF SUCCESS

- 1. Continued sustainable financial growth
- 2. Client survey results
- 3. Service continuity
- 4. Diverse income streams
- 5. Strong REED balance sheet6. Implement recommendations of ICT review

MEASURES OF SUCCESS

- 1. Meeting and exceeding national standards
- 2. Embedded Child Safe Organisations principles
- 3. Monitor staff and children equity and participation rates

MEASURES OF SUCCESS

- 1. Monitor service type and number
- 2. Positive outcomes of advocacy
- Executive monitoring of Communication and Relationship Strategy implementation